

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	92.98 %	92.37 %	33	92.63 %	54	48	
% of Funds Disbursed	90.53 %	86.15 %	15	86.67 %	76	71	
Leveraging Ratio for Rental Activities	6.68	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.77 %	86.19 %	49	88.14 %	44	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.44 %	74.83 %	26	76.19 %	78	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.01 %	82.01 %	58	81.48 %	47	36	
% of 0-30% AMI Renters to All Renters***	38.61 %	41.14 %	51	45.62 %	36	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.44 %	96.55 %	48	96.17 %	46	42	
Overall Ranking:			In State:	29 / 93	Nationally:	68 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$65,332	\$38,718		\$28,750	1,541 Units	39.30 %	
Homebuyer Unit	\$26,542	\$22,136		\$15,714	1,424 Units	36.30 %	
Homeowner-Rehab Unit	\$12,093	\$27,679		\$21,140	537 Units	13.70 %	
TBRA Unit	\$7,745	\$2,683		\$3,230	421 Units	10.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$181,547	\$174,569	\$16,948
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.2	19.7	34.3	47.4	Single/Non-Elderly:	15.4	21.6	13.2	0.0
Black/African American:	29.2	7.5	32.8	0.0	Elderly:	37.8	1.5	45.4	5.3
Asian:	2.5	6.0	2.8	0.0	Related/Single Parent:	22.8	15.7	18.8	94.7
American Indian/Alaska Native:	0.1	0.0	0.7	0.0	Related/Two Parent:	20.1	54.8	21.2	0.0
Native Hawaiian/Pacific Islander:	0.3	0.2	0.9	0.0	Other:	3.6	5.5	1.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.1	0.0	0.0					
Black/African American and White:	0.2	0.3	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	1.5	1.8	0.0	0.0					
Asian/Pacific Islander:	3.8	3.1	0.4	0.0					
ETHNICITY:									
Hispanic	34.0	61.4	27.9	52.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.7	21.3	37.2	5.3	Section 8:	23.7	0.3 [#]		
2 Persons:	19.2	12.4	24.0	26.3	HOME TBRA:	5.7			
3 Persons:	14.6	15.6	12.7	31.6	Other:	19.8			
4 Persons:	11.4	24.3	10.8	26.3	No Assistance:	50.8			
5 Persons:	8.4	16.1	7.3	10.5					
6 Persons:	3.1	7.0	4.5	0.0					
7 Persons:	1.2	2.4	1.9	0.0					
8 or more Persons:	1.4	0.8	1.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				194

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego State: CA Group Rank: 68
 (Percentile)
 State Rank: 29 / 93 PJs Overall Rank: 62
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	90.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	84.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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